

CUENTA PÚBLICA 2025
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



CLASIFICACION ADMINISTRATIVA (GENERAL)

| Cve | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1+2) | Devengado 4 | Pagado Transferido 5 | Subejercicio 6 = (3-4) |
|----------|---|--------------------------|------------------------------------|--------------------------|--------------------------|----------------------------|---------------------------|
| 1 | ADMINISTRACIÓN PÚBLICA CENTRALIZADA | | | | | | |
| 01 | GUBERNATURA | 275,279,524.16 | -9,465,574.93 | 265,813,949.23 | 265,813,949.23 | 264,752,515.15 | 0.00 |
| 02 | SECRETARÍA DE GOBIERNO | 422,200,643.99 | 334,991,241.97 | 757,191,885.96 | 757,190,446.73 | 755,206,575.89 | 1,439.23 |
| 04 | SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA | 2,828,880,368.67 | 727,490,035.98 | 3,556,370,404.65 | 3,556,370,404.65 | 3,531,315,797.21 | 0.00 |
| 06 | SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES | 414,527,865.38 | 2,671,757,346.97 | 3,086,285,212.35 | 2,263,547,797.23 | 2,062,593,509.19 | 822,737,415.12 |
| 08 | SECRETARÍA DEL TRABAJO | 47,636,727.45 | 2,410,328.95 | 50,047,056.40 | 50,014,255.89 | 49,822,608.07 | 32,800.51 |
| 09 | SECRETARÍA DE MOVILIDAD | 393,411,135.38 | 148,434,904.47 | 541,846,039.85 | 541,846,039.85 | 540,425,348.27 | 0.00 |
| 10 | SECRETARÍA DE LAS CULTURAS Y ARTES | 292,333,010.57 | 125,685,018.63 | 418,018,029.20 | 418,018,029.20 | 416,472,262.50 | 0.00 |
| 11 | SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN | 155,989,359.79 | 1,263,326,867.23 | 1,419,316,227.02 | 1,375,556,756.34 | 1,374,171,303.52 | 43,759,470.68 |
| 12 | SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS | 56,234,743.49 | 37,133,231.62 | 93,367,975.11 | 93,367,975.11 | 93,106,828.63 | 0.00 |
| 13 | SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL | 442,370,943.43 | 1,017,002,416.32 | 1,459,373,359.75 | 1,459,373,359.75 | 1,457,018,829.39 | 0.00 |
| 14 | SECRETARÍA DE FINANZAS | 1,243,000,056.15 | 171,959,389.32 | 1,414,959,445.47 | 1,414,884,246.15 | 1,311,631,661.60 | 75,199.32 |
| 15 | INVERSIÓN, PREVISIÓN Y PARIPASSU | 12,067,904,254.88 | -10,697,841,543.06 | 1,370,062,711.82 | 0.00 | 0.00 | 1,370,062,711.82 |
| 16 | SECRETARÍA DE FINANZAS-NORMATIVA | 2,352,704,138.85 | 206,055,120.22 | 2,558,759,259.07 | 2,549,376,891.05 | 2,549,376,891.05 | 9,382,368.02 |
| 17 | SECRETARÍA DE ADMINISTRACIÓN | 1,729,926,413.41 | 1,326,563,783.66 | 3,056,490,197.07 | 3,044,223,371.66 | 3,026,886,797.56 | 12,266,825.41 |
| 18 | SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS | 905,446,764.82 | -211,012,435.97 | 694,434,328.85 | 694,434,328.85 | 694,434,328.85 | 0.00 |
| 19 | SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA | 227,183,232.79 | 118,236,552.28 | 345,419,785.07 | 338,996,484.76 | 338,038,245.66 | 6,423,300.31 |
| 21 | CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO | 670,631,748.19 | 62,690,105.15 | 733,321,853.34 | 732,516,456.47 | 728,637,719.74 | 805,396.87 |
| 24 | COORDINACIÓN DE COMUNICACIÓN SOCIAL | 340,583,068.01 | -74,199.78 | 340,508,868.23 | 340,508,436.23 | 340,138,801.23 | 432.00 |
| 25 | COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS | 14,852,448.19 | 1,452,356.69 | 16,304,804.88 | 16,304,804.88 | 16,048,241.21 | 0.00 |
| 26 | INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR | 195,086,150.49 | 146,907,817.68 | 341,993,968.17 | 289,038,014.63 | 287,987,110.65 | 52,955,953.54 |
| 27 | SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA | 39,727,865.51 | 531,633,104.39 | 571,360,969.90 | 474,483,013.30 | 435,928,278.87 | 96,877,956.60 |
| 28 | SECRETARÍA DE DESARROLLO ECONÓMICO | 285,190,767.91 | 137,929,870.27 | 423,120,638.18 | 423,120,638.18 | 421,454,463.72 | 0.00 |
| 29 | SECRETARÍA DE TURISMO | 164,765,650.15 | 158,654,604.92 | 323,420,255.07 | 323,420,255.07 | 322,573,649.59 | 0.00 |
| 30 | SECRETARÍA DE LAS MUJERES | 53,811,440.73 | 70,417,946.71 | 124,229,387.44 | 123,775,630.59 | 123,596,896.02 | 453,756.85 |
| 31 | SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD | 66,816,694.53 | 56,890,573.58 | 123,707,268.11 | 123,707,268.11 | 123,422,955.41 | 0.00 |
| 33 | SECRETARÍA DE EDUCACIÓN PÚBLICA | 68,040,406.96 | 66,602,709.54 | 134,643,116.50 | 134,643,116.50 | 134,318,789.42 | 0.00 |
| | TOTAL DEL GASTO: | 25,754,535,423.88 | -1,534,168,427.19 | 24,220,366,996.69 | 21,804,531,970.41 | 21,399,360,408.40 | 2,415,835,026.28 |

CUENTA PÚBLICA 2025**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS****FINANZAS**
SECRETARÍA DE FINANZAS**CLASIFICACION ADMINISTRATIVA (GENERAL)**

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|----------|---|--------------------------|------------------------------------|--------------------------|--------------------------|----------------------------|---------------------------|
| 9 | MUNICIPIOS | | | | | | |
| 01 | MUNICIPIOS - PARTICIPACIONES Y APORTACIONES | 22,550,504,259.51 | -113,496,784.34 | 22,437,007,475.17 | 22,148,358,071.76 | 22,148,358,071.76 | 288,649,403.41 |
| 02 | INVERSIÓN CONCERTADA | 0.00 | 175,251,011.57 | 175,251,011.57 | 175,251,011.57 | 175,251,011.57 | 0.00 |
| | TOTAL DEL GASTO: | 22,550,504,259.51 | 61,754,227.23 | 22,612,258,486.74 | 22,323,609,083.33 | 22,323,609,083.33 | 288,649,403.41 |